

VILLAGE OF BROOKFIELD
BROOKFIELD, ILLINOIS 60513

TAX LEVY
PUBLIC HEARING
6:15 PM

December 8, 2008

AGENDA

- I. Call to Order**
- II Presentation 2008 Tax Levy**
- III. Questions from the Village Board**
- IV. Questions from Public**
- V. Adjournment**

Notice of Proposed Property Tax Increase for the Village of Brookfield, Cook County, Illinois.

I. A public hearing to approve a proposed property tax levy increase for the Village of Brookfield for 2008 will be held on December 8, 2008, at 6:15 p.m. at the Edward Barcall Hall in the Municipal Building of the Village of Brookfield, 8820 Brookfield Avenue, Brookfield, Illinois 60513.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Brigid Weber Village Clerk, 8820 Brookfield Avenue, Brookfield, Illinois 60513, (708) 485-7344.

II. The corporate and special purpose property taxes extended or abated for 2007 were \$8,374,862.00.

The proposed corporate and special purpose property taxes to be levied for 2008 are \$10,037,028.00. This represents a 19.85% increase over the previous year.

III. The property taxes extended for debt service and public building commission leases for 2007 were \$758,534.91.

The estimated property taxes to be levied for debt service and public building commission leases for 2008 are \$762,364.79. This represents 0.50% increase over the previous year.

IV. The total property taxes extended or abated for 2007 were \$9,133,396.91

The estimated total property taxes to be levied for 2008 are \$10,799,392.79. This represents a 18.24% increase over the previous year.

<u>Fund</u>		ACTUAL TOTAL LEVY 2007	PROPOSED TOTAL LEVY 2008			
001	Corporate	\$2,150,024.00	\$2,300,526.00			
003	Bond & interest					
006	Police pension	\$815,706.00	\$791,341.00			
007	Fire pension	\$395,402.00	\$480,770.00			
008	IMRF					
011	Playgrounds & recreation					
013	Fire protection	\$1,825,038.00	\$1,952,791.00			
014	Police protection	\$2,422,372.00	\$2,591,937.00			
016	Social security					
018	Audit					
019	Liability insurance					
020	Recreation					
027	Purchase agreement					
034	Ambulance service					
251	Workers compensation					
254	Library buildings & sites					
262	Unemployment insurance					
	TOTAL	\$7,608,542.00	\$8,117,365.00			
005	Library	\$663,835.00	\$1,723,963.00			
008	IMRF	\$30,900.00	\$61,800.00			
016	Social security	\$25,235.00	\$51,500.00			
019	Liability insurance					
254	Library buildings & sites	\$46,350.00	\$82,400.00			
	TOTAL	\$766,320.00	\$1,919,663.00			ACTUAL
	CORPORATE AND SPECIAL	\$8,374,862.00	\$10,037,028.00	PERCENTAGE INCREASE	119.85%	19.85%
	DEBT SERVICE	\$758,534.91	\$762,364.79	PERCENTAGE INCREASE	100.50%	0.50%
	TOTAL PROPERTY TAXES	\$9,133,396.91	\$10,799,392.79	PERCENTAGE INCREASE	118.24%	18.24%



Brookfield Public Library

November 25, 2008

Rick Ginex
Village Manager
Village of Brookfield
8820 Brookfield Avenue
Brookfield, IL 60513

Dear Rick,

Enclosed are three copies of Library Resolution 2008-09. Resolution No. 2008-09 contains levies for the Library which should be incorporated in the Village's levy ordinance to be filed shortly.

Resolution No. 2008-09 replaces and supersedes Resolution 2008-06. Accordingly, please disregard the levy amounts contained in Resolution No. 2008-06.

With respect to the levies in Resolution No. 2008-09 (a total of \$1,863,750), these amounts were approved by the Library Board based on the recommendations of Jamie Rachlin, a municipal finance expert with Griffin, Kubik, Stephens & Thompson, Inc. (now part of BMO Capital Markets). In arriving at his recommendation, Mr. Rachlin conferred with Bill Vaselopulos and reviewed the Library's financial position vis-à-vis the Library tax rate increase approved by the voters in November, 2004.

As always, please feel free to contact me with any questions.

Very truly yours,



Kimberly Litland
Library Director

Cc: Library Board of Trustees

Michael Garvey, Village President

Enc. Brookfield Public Library Resolution 2008-09

3609 Grand Boulevard ■ Brookfield, IL 60513 ■ 708/485-6917 ■ Fax: 708.485.5172

www.brookfieldpubliclibrary.info

RESOLUTION No. 2008-09

2008 APPROPRIATION
AND TAX LEVY RESOLUTION
BOARD OF LIBRARY TRUSTEES
VILLAGE OF BROOKFIELD
COOK COUNTY, ILLINOIS

BE IT RESOLVED by the President and Board of Library Trustees of the Village of Brookfield, Cook County, Illinois as follows:

Section 1: That the following sums of money, or as much thereof as may be authorized by law, be levied for the purposes of the Board of Library Trustees of the Village of Brookfield, as hereinafter specified:

<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
5000	Personnel, other	\$ 3,000.00	\$ 3,000.00
5010	Salaries, Operating	\$ 450,000.00	\$ 450,000.00
5020	Salaries, Part Time	\$ 150,000.00	\$ 150,000.00
5030	Med. Benefit Insurance	\$ 70,000.00	\$ 70,000.00
5051	Illinois Unemployment Ins.	\$ 4,000.00	\$ 4,000.00
5560	Payroll Expenses	\$ 4,000.00	\$ 4,000.00
6010	Books	\$ 75,000.00	\$ 75,000.00
6020	Periodicals	\$ 17,000.00	\$ 17,000.00
6030	Audiovisual Materials	\$ 30,000.00	\$ 30,000.00
6040	Electronic Databases	\$ 48,000.00	\$ 48,000.00
6050	Book Binding	\$ 300.00	\$ 300.00
7000	Services, other	\$ 1,500.00	\$ 1,500.00
7010	Professional Associations	\$ 3,500.00	\$ 3,500.00
7020	Co-Worker Services	\$ 10,000.00	\$ 10,000.00
7030	Continuing Education	\$ 21,500.00	\$ 21,500.00
7040	Professional Services	\$ 36,000.00	\$ 36,000.00
7050	Insurance-General	\$ 23,500.00	\$ 23,500.00
7060	Maintenance-Office Equip.	\$ 55,000.00	\$ 55,000.00
7070	Printing and Publications	\$ 15,000.00	\$ 15,000.00
7080	Telephone	\$ 9,000.00	\$ 9,000.00
7090	Office Supplies	\$ 9,000.00	\$ 9,000.00
7091	Tech Services Equipment	\$ 1,500.00	\$ 1,500.00
7092	Tech Services Supplies	\$ 5,000.00	\$ 5,000.00
7093	Circulation Serv Supplies	\$ 2,000.00	\$ 2,000.00
7100	Postage	\$ 25,000.00	\$ 25,000.00
7110	Programming	\$ 17,000.00	\$ 17,000.00
7120	Public Relations	\$ 5,000.00	\$ 5,000.00
7130	Gifts Given	\$ 450.00	\$ 450.00
7140	Contingency	\$ 15,000.00	\$ 12,500.00
8000	Capital Expenses, other	\$ 180,000.00	\$ 180,000.00
8050	Capital Projects	\$ 325,000.00	\$ 325,000.00
8060	Grant Funds	\$ 40,000.00	\$ -
9000	Debt Service	\$ 265,000.00	\$ 65,000.00
TOTAL OPERATING		\$ 1,916,250.00	\$ 1,673,750.00

BE IT FURTHER RESOLVED that an additional levy for the library's portion of the Illinois Municipal Retirement Fund on behalf of the library's employees be made as follows:

<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
5040	IMRF	\$ 60,000.00	\$ 60,000.00

BE IT FURTHER RESOLVED that an additional levy for the library's portion of the Federal Insurance Contributions Act on behalf of the library's employees be made as follows:

<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
5050	FICA	\$ 50,000.00	\$ 50,000.00

BE IT FURTHER RESOLVED that an additional levy for a .02% Site and Building Maintenance Fund be levied as follows:

<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
8010	Computers	\$ 19,000.00	\$ 14,000.00
8020	Photocopiers	\$ 11,000.00	\$ 11,000.00
8030	Maintenance-Building	\$ 60,000.00	\$ 50,000.00
8040	Capital Improvement	\$ 5,000.00	\$ 5,000.00
TOTAL BUILDING MAINTENANCE		\$ 95,000.00	\$ 80,000.00

BE IT FURTHER RESOLVED that an additional levy for the library's Special Reserve be levied as follows:

<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
9100	Special Reserve	\$ 650,000.00	\$0.00

TOTAL ALL FUNDS	\$ 2,771,250.00	\$ 1,863,750.00
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Section 2: BE IT FURTHER RESOLVED, that all unexpended balances of proceeds received annually from public library taxes not in excess of statutory limits may be transferred to the Special Reserve Fund previously established in accordance with 75 ILCS 5/5-8, this Fund having been established for capital projects as limited by statute, and the amounts shall be transferred to this Fund as directed by the Board of Library Trustees.

BE IT FURTHER RESOLVED to develop and adopt a plan or plans pursuant to this article. Such plan or plans subsequently may be amended as circumstances may require.

Section 3: BE IT FURTHER RESOLVED, that the Secretary is hereby directed to file a certified copy of this resolution with the Board of Trustees of the Village of Brookfield in the next annual Appropriation Ordinance and Levy Ordinance of the Village of Brookfield.

Adopted this 24th day of November, 2008, pursuant to a roll-call vote as follows:

AYES: Trustees Platt, Duner, Kissane and Oberhauser

NAYS: None

ABSENT: Trustees Garvey, Sweet and Lenaghan

Approved by me this 24th day of November, 2008.


Jonathan Platt, President

ATTEST:


Carol Vaughan Kissane, Secretary

RESOLUTION No. 2008-06

2008 APPROPRIATION
AND TAX LEVY RESOLUTION
BOARD OF LIBRARY TRUSTEES
VILLAGE OF BROOKFIELD
COOK COUNTY, ILLINOIS

BE IT RESOLVED by the President and Board of Library Trustees of the Village of Brookfield, Cook County, Illinois as follows:

Section 1: That the following sums of money, or as much thereof as may be authorized by law, be levied for the purposes of the Board of Library Trustees of the Village of Brookfield, as hereinafter specified:

<u>ACCOUNT #</u>	<u>DESCRIPTION</u>	<u>APPROPRIATED</u>	<u>LEVIED</u>
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7130	Gifts Given	\$ 450.00	\$ 450.00
7140	Contingency	\$ 15,000.00	\$ 12,500.00
8000	Capital Expenses, other	\$ 25,000.00	\$ 25,000.00
8050	Capital Projects	\$ 175,000.00	\$ 175,000.00
8060	Grant Funds	\$ 40,000.00	\$ -
9000	Debt Service	\$ 65,000.00	\$ 65,000.00
TOTAL OPERATING		\$ 1,381,250.00	\$ 1,338,750.00

BE IT FURTHER RESOLVED that an additional levy for the library's portion of the Illinois Municipal Retirement Fund on behalf of the library's employees be made as follows:

ACCOUNT #	DESCRIPTION	APPROPRIATED	LEVIED
5040	IMRF	\$ 55,000.00	\$ 55,000.00

BE IT FURTHER RESOLVED that an additional levy for the library's portion of the Federal Insurance Contributions Act on behalf of the library's employees be made as follows:

ACCOUNT #	DESCRIPTION	APPROPRIATED	LEVIED
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8020	Photocopiers	\$ 11,000.00	\$ 11,000.00
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8040	Capital Improvement	\$ 5,000.00	\$ 5,000.00
TOTAL BUILDING MAINTENANCE		\$ 95,000.00	\$ 95,000.00

BE IT FURTHER RESOLVED that an additional levy for the library's Special Reserve be levied as follows:

ACCOUNT #	DESCRIPTION	APPROPRIATED	LEVIED
9100	Special Reserve	\$ 650,000.00	\$0.00

TOTAL ALL FUNDS	\$ 2,231,250.00	\$ 1,538,750.00
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Section 2: BE IT FURTHER RESOLVED, that all unexpended balances of proceeds received annually from public library taxes not in excess of statutory limits may be transferred to the Special Reserve Fund previously established in accordance with 75 ILCS 5/5-8, this Fund having been established for capital projects as limited by statute, and the amounts shall be transferred to this Fund as directed by the Board of Library Trustees.

BE IT FURTHER RESOLVED to develop and adopt a plan or plans pursuant to this article. Such plan or plans subsequently may be amended as circumstances may require.

Section 3: BE IT FURTHER RESOLVED, that the Secretary is hereby directed to file a certified copy of this resolution with the Board of Trustees of the Village of Brookfield in the next annual Appropriation Ordinance and Levy Ordinance of the Village of Brookfield.

Adopted this 17th day of September, 2008, pursuant to a roll-call vote as follows:

AYES: President Platt, Trustees Duner, Sweet, Oberhauser and Lenaghan.

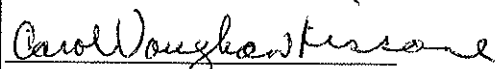
NAYS: None

ABSENT: Trustees Kissane and Garvey

Approved by me this 17th day of September, 2008.


Jonathan Platt, President

ATTEST:


Carol Vaughan Kissane, Secretary